# COMPONENTS AND TIMELINES OF THE WATERSHED RESTORATION AND ENHANCEMENT PLANS



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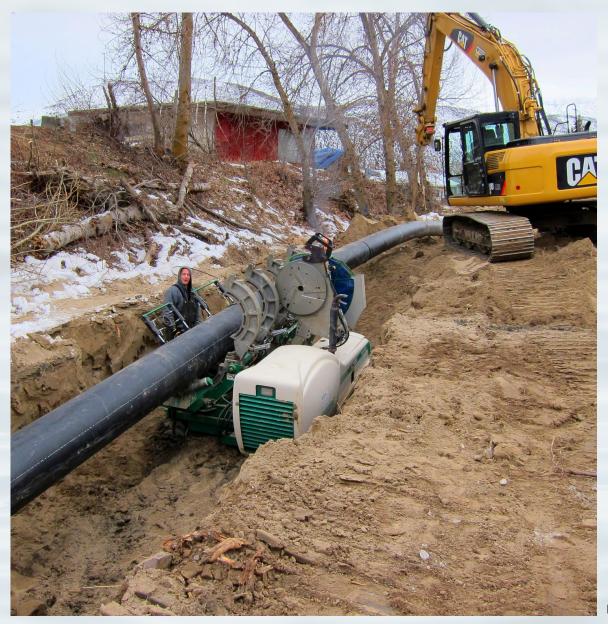
## COMPONENTS



### Requirements

- 20 year consumptive use estimate (2018-2038)
- Time and place impact assessment
- Projects and actions to offset estimated consumptive use and meet net ecological benefit
- Net ecological benefit determination





#### **Optional**

- Modify fee or reduce water use quantity allowance
- Estimate consumptive use beyond 2038
- Apply advanced modeling techniques when identifying time and place
- Implement additional conservation requirements for new water users
- And more...

Lower Wenatchee instream flow enhancement project

## TIMELINE



## Timeline Q4, 2020 Q2, 2020 Q1, 2021 Q3, 2019 Q4, 2019 Q1, 2020 Q3, 2020 Q1, 2019 Q2, 2019

|   | Timeline—Presentations         |   |                                 |                           |           |           |                         |          |          |
|---|--------------------------------|---|---------------------------------|---------------------------|-----------|-----------|-------------------------|----------|----------|
|   | Q1, 2019                       | Q2, 2019                                    | Q3, 2019                        | Q4, 2019                  | Q1, 2020  | Q2, 2020  | Q3, 2020                | Q4, 2020 | Q1, 2021 |
|   | Hydrogeology                   | What is<br>consumptive                      | Consumptive<br>use              | Peer-to-peer<br>watershed | As needed | As needed | Briefings with planners |          |          |
|   | Instream flow                  | use   | calculations                    | workshop                  |           |           | piemieis                |          | i        |
|   | Salmonid<br>biology 101        | Water for<br>water                          | Climate<br>change<br>impacts    |                           |           |           |                         |          |          |
|   | WRIAs 1 & 11<br>best practices |   |                                 |                           |           |           |                         |          |          |
| l | County and city planning       | Nonwater<br>projects                        | 2019 grant<br>round<br>overview | <u>.</u><br>              |           |           |                         |          | į        |
| ŀ | Growth<br>projections          | Projected                                   | Net Ecological                  |                           |           |           |                         |          |          |
| ŀ | Tribal water<br>law            | growth maps                                 | Benefit (NEB)<br>in depth       |                           |           |           |                         |          |          |
|   | Washington<br>water law        | Intro to Net<br>Ecological<br>Benefit (NEB) |                                 |                           |           |           |                         |          |          |

| Timeline—Discussion                      |                                       |   |   |   |                             |                             |            |            |
|--|---------------------------------------|---|---|---|-----------------------------|-----------------------------|------------|------------|
| Q1, 2019                                 | Q2, 2019                              | Q3, 2019  | Q4, 2019  | Q1, 2020  | Q2, 2020                    | Q3, 2020                    | Q4, 2020   | Q1, 2021   |
| Operating<br>principles                  | Planning and<br>growth<br>projections | Subbasin<br>review as<br>needed                       | Subbasin<br>review as<br>needed                 | Adaptive<br>management<br>and climate<br>change | Draft plan                  | Draft plan                  | Final plan | Final plan |
| Collaboration/<br>structure /<br>support | Subbasin<br>delineation               | Additional<br>considerations<br>for plan<br>inclusion | Additional<br>considerations                    | Technical<br>considerations                     | Technical<br>considerations | Technical<br>considerations |            |            |
| Planning and<br>growth<br>projections    | Consumptive<br>use options            |   | Project list<br>development                     | Project list<br>development                     | Project list<br>development |                             |            |            |
| Subbasin<br>delineation                  |                                       |   | Final plan<br>review and<br>approval<br>process |   |                             |                             |            |            |
|  |                                       |   | Adaptive<br>management<br>and climate<br>change |   |                             |                             |            |            |

| Timeline—Actions                             |   |   |  |   |                                      |                          |  |  |
|--|---|---|--|---|--------------------------------------|--------------------------|--|--|
| Q1, 2019                                     | Q2, 2019  | Q3, 2019  | Q4, 2019                               | Q1, 2020  | Q2, 2020                             | Q3, 2020                 | Q4, 2020                                 | Q1, 2021                                 |
| Establish<br>data resources<br>workgroup     | Decision<br>on growth<br>projection<br>scenarios  | Decision on consumptive use scenarios             | Select project<br>list                 | Decision on<br>changes to<br>subbasin<br>delineation              | Decision on<br>final project<br>list | Draft plan<br>refinement | Decision on<br>final plan                | SEPA review                              |
| Decision on operating principles             | Decision<br>on initial<br>subbasin<br>delineation | Decision on<br>consumptive<br>use<br>calculations | Visit final<br>project sites           | Decision to<br>include<br>additional<br>considerations<br>in plan |                                      |                          | Send final plan<br>for local<br>approval | Finalize plan                            |
| Establish<br>technical<br>needs<br>workgroup |   | Visit project<br>sites                            | Develop and<br>approve plan<br>outline |   |                                      |                          |  | Submit final<br>plan to<br>Ecology       |
|  |   |   |  |   |                                      |                          |  | Final NEB<br>determination<br>by Ecology |
|  |   |   |  |   |                                      |                          |  | Adoption of plan by Ecology              |

| Timeline—       | AllCon | amittaa      | Activition |
|-----------------|--------|--------------|------------|
| I IIII E IIII E |        | IIIIIIIIIIII | ACTIVITIES |

| Q1, 2019                                     | Q2, 2019  | Q3, 2019   | Q4, 2019                                   | Q1, 2020  | Q2, 2020                             | Q3, 2020                    | Q4 <b>,</b> 2020                         | Q1, 2021                                 |
|--|---|--|--|---|--------------------------------------|-----------------------------|--|--|
| Undragaalagu<br>Instroom flow<br>Colmonid    | What is<br>consumptive<br>use                     | Consumptive use Climate                            | Peer-to-peer<br>watershed<br>Subbasins     | As needed   | As needed                            | Briefings with planners     | Decision on<br>final plan                | SEPA review                              |
| Crowth Tribal water                          | Nonwater Projected                                | 2019 grant round  Net Ecological Renefit (NFR)     | Additional  Project list                   | Adaptive<br>management<br>and climate<br>change       | Draft plan                           | Draft plan                  | Send final plan<br>for local<br>approval | Finalize plan                            |
| Washington                                   | Intro to Net Planning and                         | Subbasins Additional considerations                | Final plan review and  Adaptive management | Technical<br>considerations                           | Technical<br>considerations          | Technical<br>considerations |  | Submit final<br>plan to<br>Ecology       |
|  | Subbasin  Consumptive  Decision on growth         | Decision on  consumptive  Decision on  consumptive | Select project  Visit final                | Decision on<br>changes to<br>subbasin<br>delineation  | Decision on<br>final project<br>list | Draft plan<br>refinement    |  | Final NEB<br>determination<br>by Ecology |
| Establish<br>technical<br>needs<br>workgroup | Decision<br>on initial<br>subbasin<br>delineation | Visit project<br>sites                             | Develop and<br>approve plan<br>outline     | Decision to include additional considerations in plan |                                      |                             |  | Adoption of<br>plan by<br>Ecology        |

